

<b>CENTRE MONTHLY EXPENSES</b>	<b>NO</b>	<b>QTY</b>	<b>EST/MONTH</b>	<b>TOTAL</b>
1 Rental		1	2,000.00	2,000.00
2 Electricity		1	900.00	900.00
3 Water		1	300.00	300.00
4 UNIFI - Wifi		1	150.00	150.00
6 Mobile (2 lines) - Netflix		1	261.00	261.00
7 Indah Water		1	50.00	50.00
8 Photocopy Charges		1	-	-
9 Gardening		1	100.00	100.00
10 Gas Tank		4	32.00	128.00
11 Pantry items		4	300.00	1,200.00
				<b>5,089.00</b>
				-
<b>SALARY &amp; ALLOWANCES</b>	<b>AGE</b>	<b>QTY</b>	<b>EST/MONTH</b>	<b>TOTAL</b>
Irene (Head Teacher/Manager)		1	2,000.00	2,000.00
Padmah (Admin - OKU)		1	600.00	600.00
Accounts Clerk - TBA		1	1,000.00	1,000.00
Cook, TBA		1	1,000.00	1,000.00
Esther - Cleaner cum Helper (Myanmar)		1	1,000.00	1,000.00
Teacher TBA (Primary 1) - 15 students	8+	1	1,200.00	1,200.00
Teacher Nisha (PreSchool) - 15 students	7	1	1,200.00	1,200.00
Teacher Jaya (Kindergarten) - 25 students	6	1	1,200.00	1,200.00
Teacher Angeline (Kindergarten)		1	1,000.00	1,000.00
Teacher Mala (Nursery) - 25 students	5	1	1,000.00	1,000.00
Teache Van Thum (Nursery)		1	1,000.00	1,000.00
Teacher Nissan - 12 students	4	1	1,000.00	1,000.00
Teacher (DayCare) - TBA		1	1,000.00	1,000.00
Volunteer Students (6 weeks) RM300 each		4	300.00	1,200.00
				-
				<b>15,400.00</b>
				-
<b>MONTHLY USE</b>		<b>QTY</b>	<b>EST/MONTH</b>	<b>TOTAL</b>
Liquid Dish Wash (Sunlight)		4	6.00	24.00
Dish Wash Paste		4	4.00	16.00
Soap Powder (2.5kg)		4	10.00	40.00
Bathing Foam Bath		8	10.00	80.00
Shampoo		4	10.00	40.00
Powder		2	10.00	20.00
				<b>220.00</b>
				-
<b>Food</b>		<b>QTY</b>	<b>EST/MONTH</b>	<b>TOTAL</b>
Rice - month		16	30.00	480.00
Breakfast - per week		4	100.00	400.00
Tea Break - per week		4	50.00	200.00
Lunch (vegetable, meat, etc) - per week		4	250.00	1,000.00
Vegetables, etc		4	200.00	800.00
				<b>2,880.00</b>
				<b>23,589.00</b>